



**COMPOSITE FINANCIAL ACCOUNTING SYSTEM
CHANDIGARH ADMINISTRATION**

DEPARTMENT OBJECT WISE BUDGET & EXPENDITURE FROM 01/04/2015 to 31/03/2016

(Amount in Thousands)

OBJECT	Plan			Non Plan		
	FINAL GRANT	Expenditure	%centage	FINAL GRANT	Expenditure	%centage
U T SECRETARIAT						
Salaries	0	0		85164	85010	99.82
Medical Treatment	0	0		2671	2663	99.70
Domestic Travel Expenses	0	0		5415	5316	98.17
Office Expenses	0	0		17310	17307	99.98
Publications	0	0		119	119	100.00
Other Administrative Expenses	600	571	95.17	1410	1409	99.93
Grants-in-aid - General	768300	768300	100.00	2346600	2346600	100.00
Other Charges	0	0		3418	3417	99.97
U T SECRETARIAT-TOTAL	768900	768871	100.00	2462107	2461841	99.99
PLANNIG AND EVALUATION						
Salaries	0	0		4543	4542	99.98
Medical Treatment	0	0		51	51	100.00
Office Expenses	0	0		101	101	100.00
Other Charges	1418	1416	99.86	0	0	
PLANNIG AND EVALUATION-TOTAL	1418	1416	99.86	4695	4694	99.98
STATISTICAL CELL						
Salaries	0	0		5777	5741	99.38
Medical Treatment	0	0		85	84	98.82
Domestic Travel Expenses	0	0		26	25	96.15
Office Expenses	0	0		275	275	100.00
STATISTICAL CELL-TOTAL	0	0		6163	6125	99.38
LOCAL AUDIT						
Salaries	0	0		15884	15861	99.86
Wages	269	269	100.00	0	0	
Medical Treatment	0	0		2212	2210	99.91
Office Expenses	0	0		120	120	100.00
LOCAL AUDIT-TOTAL	269	269	100.00	18216	18191	99.86
TREASURY OFFICE						
Salaries	0	0		9800	9789	99.89
Medical Treatment	0	0		100	99	99.00



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Office Expenses	200	200	100.00	1487	1487	100.00
Other Contratual Services	0	0		2923	2922	99.97
Other Charges	1800	1799	99.94	3714	3710	99.89
TREASURY OFFICE-TOTAL	2000	1999	99.95	18024	18007	99.91
EXCISE AND TAXATION						
Salaries	0	0		18008	17982	99.86
Wages	0	0		9502	9501	99.99
Medical Treatment	0	0		410	408	99.51
Office Expenses	0	0		4640	4639	99.98
EXCISE AND TAXATION-TOTAL	0	0		32560	32530	99.91
HIGHER EDUCATION						
Salaries	0	0		888728	888641	99.99
Wages	0	0		21454	21448	99.97
Medical Treatment	0	0		4786	4749	99.23
Office Expenses	434	434	100.00	45335	45334	100.00
Supplies and Material	14741	14740	99.99	2934	2934	100.00
Grants-in-aid - General	3000	3000	100.00	0	0	
Scholarships\ Stipends	0	0		5000	5000	100.00
Grants-in-aid - Salaries	8300	8300	100.00	564726	564726	100.00
Other Charges	12200	12199	99.99	4002	3998	99.90
Major Works	183491	183446	99.98	0	0	
Other Capital Expenditure	85200	85142	99.93	0	0	
HIGHER EDUCATION-TOTAL	307366	307261	99.97	1536965	1536830	99.99
SOCIAL WELFARE						
Salaries	9920	9920	100.00	10060	10056	99.96
Wages	0	0		3809	3809	100.00
Medical Treatment	0	0		203	202	99.51
Office Expenses	0	0		3001	3001	100.00
Supplies and Material	10000	10000	100.00	11	11	100.00
Grants-in-aid - General	3752	3752	100.00	10980	10980	100.00
Subsidy	150	150	100.00	0	0	
Other Charges	100963	100961	100.00	168372	168370	100.00
Major Works	37563	37377	99.50	0	0	
Investements	12500	12500	100.00	0	0	
SOCIAL WELFARE-TOTAL	174848	174660	99.89	196436	196429	100.00
RURAL DEVELOPMENT						



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Salaries	0	0		4174	4171	99.93
Medical Treatment	0	0		24	24	100.00
Office Expenses	0	0		271	269	99.26
Minor Works	29320	29310	99.97	2184	2184	100.00
Other Charges	380	380	100.00	0	0	
RURAL DEVELOPMENT-TOTAL	29700	29690	99.97	6653	6648	99.92
ANIMAL HUSBANDRY						
Salaries	0	0		32254	32235	99.94
Medical Treatment	0	0		356	355	99.72
Domestic Travel Expenses	0	0		15	14	93.33
Office Expenses	254	254	100.00	1671	1669	99.88
Supplies and Material	624	624	100.00	2641	2640	99.96
Other Charges	2147	2147	100.00	87	87	100.00
Major Works	1000	971	97.10	0	0	
ANIMAL HUSBANDRY-TOTAL	4025	3996	99.28	37024	37000	99.94
COOPERATIVE						
Salaries	0	0		12247	12225	99.82
Medical Treatment	0	0		272	271	99.63
Domestic Travel Expenses	0	0		8	8	100.00
Office Expenses	0	0		1116	1116	100.00
Investements	4600	4600	100.00	0	0	
COOPERATIVE-TOTAL	4600	4600	100.00	13643	13620	99.83
ENVIRONMENT						
Salaries	0	0		4878	4877	99.98
Medical Treatment	0	0		1	1	100.00
Domestic Travel Expenses	0	0		10	9	90.00
Office Expenses	1000	1000	100.00	1849	1849	100.00
Other Administrative Expenses	323	323	100.00	0	0	
Grants-in-aid - General	1000	1000	100.00	0	0	
Other Charges	3577	3577	100.00	0	0	
Major Works	12434	12418	99.87	0	0	
ENVIRONMENT-TOTAL	18334	18318	99.91	6738	6736	99.97
FOREST						
Salaries	0	0		23096	23096	100.00
Wages	0	0		7116	7116	100.00
Medical Treatment	0	0		728	728	100.00



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Domestic Travel Expenses	0	0		573	573	100.00
Office Expenses	0	0		1345	1345	100.00
Other Charges	113300	113300	100.00	9265	9265	100.00
Major Works	5400	5400	100.00	0	0	
FOREST-TOTAL	118700	118700	100.00	42123	42123	100.00
HEALTH						
Salaries	31000	30991	99.97	636873	636852	100.00
Medical Treatment	1546	1546	100.00	5402	5401	99.98
Domestic Travel Expenses	0	0		91	91	100.00
Office Expenses	20330	20329	100.00	24075	24067	99.97
Publications	0	0		5010	5010	100.00
Supplies and Material	69450	69446	99.99	62801	62800	100.00
Grants-in-aid - General	4748	4748	100.00	363	363	100.00
Other Charges	197591	197590	100.00	4116	4115	99.98
Motor Vehicles	200	197	98.50	0	0	
Machinery and Equipment	76650	76649	100.00	8700	8700	100.00
Major Works	74300	73875	99.43	0	0	
HEALTH-TOTAL	475815	475371	99.91	747431	747399	100.00
MALARIA						
Salaries	0	0		48212	48209	99.99
Wages	6207	6207	100.00	5207	5207	100.00
Medical Treatment	0	0		1611	1611	100.00
Office Expenses	0	0		6832	6832	100.00
MALARIA-TOTAL	6207	6207	100.00	61862	61859	100.00
GOVERNMENT MEDICAL COLLEGE						
Salaries	169923	169921	100.00	1000981	1000976	100.00
Medical Treatment	2136	2136	100.00	2813	2813	100.00
Domestic Travel Expenses	100	100	100.00	948	947	99.89
Office Expenses	72500	72500	100.00	37476	37476	100.00
Supplies and Material	102800	102800	100.00	14063	14063	100.00
Other Charges	134240	134240	100.00	136800	136800	100.00
Motor Vehicles	3353	3353	100.00	150	148	98.67
Machinery and Equipment	107097	107096	100.00	5950	5950	100.00
Major Works	629439	629431	100.00	0	0	
GOVERNMENT MEDICAL COLLEGE-TOTAL	1221588	1221577	100.00	1199181	1199173	100.00
SPORTS						



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Salaries	0	0		56659	56649	99.98
Wages	0	0		60	59	98.33
Medical Treatment	0	0		1554	1545	99.42
Domestic Travel Expenses	6	5	83.33	0	0	
Office Expenses	212	211	99.53	9327	9321	99.94
Supplies and Material	400	399	99.75	0	0	
Grants-in-aid - General	49716	49716	100.00	0	0	
Scholarships\ Stipends	7421	7339	98.90	0	0	
Other Charges	26046	26046	100.00	10296	10296	100.00
Major Works	51532	51417	99.78	0	0	
SPORTS-TOTAL	135333	135133	99.85	77896	77870	99.97
PANJAB AND HARYANA HIGH COURT						
Salaries	0	0		2165770	2165013	99.97
Medical Treatment	0	0		49538	49532	99.99
Domestic Travel Expenses	0	0		3178	3175	99.91
Foreign Travel Expenses	0	0		1479	1479	100.00
Office Expenses	0	0		203149	203149	100.00
Publications	0	0		15903	15903	100.00
Professional Services	0	0		712	710	99.72
Other Charges	30000	29857	99.52	7213	7213	100.00
Major Works	121824	121799	99.98	0	0	
PANJAB AND HARYANA HIGH COURT-TOTAL	151824	151656	99.89	2446942	2446174	99.97
DISTRICT AND SESSTION JUDGE						
Salaries	0	0		186500	184525	98.94
Medical Treatment	0	0		1022	1021	99.90
Domestic Travel Expenses	0	0		60	54	90.00
Office Expenses	0	0		24656	24655	100.00
Other Charges	0	0		65	59	90.77
DISTRICT AND SESSTION JUDGE-TOTAL	0	0		212303	210314	99.06
LAW						
Salaries	0	0		32696	32439	99.21
Medical Treatment	0	0		432	431	99.77
Domestic Travel Expenses	0	0		19	19	100.00
Office Expenses	0	0		2500	2500	100.00
Grants-in-aid - General	0	0		20200	20200	100.00
LAW-TOTAL	0	0		55847	55589	99.54



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DEPUTY COMMISSIONER OFFICE						
Salaries	0	0		30437	30083	98.84
Wages	0	0		8748	8722	99.70
Medical Treatment	0	0		414	413	99.76
Domestic Travel Expenses	0	0		476	469	98.53
Office Expenses	0	0		26593	26591	99.99
Other Charges	2470	2470	100.00	34902	34901	100.00
DEPUTY COMMISSIONER OFFICE-TOTAL	2470	2470	100.00	101570	101179	99.62
POLICE						
Salaries	0	0		3434949	3434946	100.00
Wages	0	0		6108	6108	100.00
Rewards.	0	0		5895	5895	100.00
Medical Treatment	0	0		20890	20890	100.00
Domestic Travel Expenses	0	0		4666	4664	99.96
Office Expenses	0	0		47398	47397	100.00
Other Administrative Expenses	0	0		14350	14348	99.99
Supplies and Material	0	0		2416	2415	99.96
Arms and Ammunition	0	0		5853	5851	99.97
P.O.L.	0	0		57039	57038	100.00
Clothing and Tentage	0	0		13023	13023	100.00
Advertising and Publicity	0	0		10378	10377	99.99
Professional Services	0	0		7319	7319	100.00
Grants-in-aid - General	0	0		1818	1818	100.00
Secret Service	0	0		5000	4976	99.52
Other Charges	4300	4298	99.95	96444	96443	100.00
Motor Vehicles	0	0		34300	34299	100.00
Machinery and Equipment	13400	13400	100.00	5400	5399	99.98
Major Works	122439	122051	99.68	0	0	
POLICE-TOTAL	140139	139749	99.72	3773246	3773206	100.00
IG PRISON						
Salaries	0	0		53152	53143	99.98
Wages	0	0		20448	20446	99.99
Medical Treatment	0	0		210	208	99.05
Domestic Travel Expenses	0	0		10	10	100.00
Office Expenses	0	0		7280	7280	100.00
Other Charges	8000	7999	99.99	41214	41214	100.00



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Major Works	27400	27361	99.86	0	0	
IG PRISON-TOTAL	35400	35360	99.89	122314	122301	99.99
HOME GUARDS						
Salaries	0	0		5261	5260	99.98
Wages	0	0		203125	203124	100.00
Medical Treatment	0	0		46	46	100.00
Office Expenses	0	0		1746	1746	100.00
Clothing and Tentage	0	0		833	833	100.00
HOME GUARDS-TOTAL	0	0		211011	211009	100.00
TOURISM						
Salaries	0	0		3069	3069	100.00
Wages	2998	2996	99.93	0	0	
Medical Treatment	0	0		225	223	99.11
Office Expenses	0	0		1331	1331	100.00
Grants-in-aid - General	0	0		21500	21500	100.00
Other Charges	26000	25999	100.00	0	0	
TOURISM-TOTAL	28998	28995	99.99	26125	26123	99.99
FOOD SUPPLY AND CONSUMER AFFAIRS						
Salaries	0	0		15315	15310	99.97
Medical Treatment	0	0		392	391	99.74
Office Expenses	292	291	99.66	1032	1031	99.90
Other Charges	11721	11720	99.99	0	0	
FOOD SUPPLY AND CONSUMER AFFAIRS-TOTAL	12013	12011	99.98	16739	16732	99.96
WEIGHT AND MEASURE						
Salaries	0	0		1926	1922	99.79
Medical Treatment	0	0		61	60	98.36
Office Expenses	0	0		520	520	100.00
WEIGHT AND MEASURE-TOTAL	0	0		2507	2502	99.80
COLLEGE OF ART						
Salaries	5727	5714	99.77	49500	49421	99.84
Wages	0	0		4091	4091	100.00
Medical Treatment	0	0		466	465	99.79
Domestic Travel Expenses	0	0		280	275	98.21
Office Expenses	0	0		3072	3072	100.00
Supplies and Material	1149	1147	99.83	1764	1763	99.94



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Advertising and Publicity	0	0		168	167	99.40
Scholarships\ Stipends	0	0		7	0	
Major Works	894	883	98.77	0	0	
COLLEGE OF ART-TOTAL	7770	7744	99.67	59348	59254	99.84
MUSEUM AND ARTS GALLERY						
Salaries	0	0		21159	20988	99.19
Medical Treatment	0	0		563	516	91.65
Domestic Travel Expenses	0	0		5	3	60.00
Office Expenses	0	0		4264	4262	99.95
Other Charges	14000	13985	99.89	2124	2116	99.62
Major Works	920	893	97.07	0	0	
MUSEUM AND ARTS GALLERY-TOTAL	14920	14878	99.72	28115	27885	99.18
PUBLIC RELATION						
Salaries	0	0		9411	9407	99.96
Medical Treatment	0	0		193	192	99.48
Domestic Travel Expenses	0	0		15	14	93.33
Office Expenses	0	0		12053	12053	100.00
Advertising and Publicity	3056	3056	100.00	708	708	100.00
Grants-in-aid - General	16700	16700	100.00	0	0	
Other Charges	12100	12242	101.17	0	0	
PUBLIC RELATION-TOTAL	31856	31998	100.45	22380	22374	99.97
ARCHITECT COLLEGE						
Salaries	0	0		53022	53022	100.00
Medical Treatment	0	0		258	257	99.61
Domestic Travel Expenses	0	0		103	103	100.00
Office Expenses	0	0		7592	7590	99.97
Supplies and Material	6600	6600	100.00	0	0	
Advertising and Publicity	0	0		86	85	98.84
Professional Services	0	0		1158	1158	100.00
Major Works	4900	4859	99.16	0	0	
ARCHITECT COLLEGE-TOTAL	11500	11459	99.64	62219	62215	99.99
LABOUR						
Salaries	0	0		7280	7279	99.99
Medical Treatment	0	0		82	81	98.78
Domestic Travel Expenses	0	0		2	2	100.00
Office Expenses	1187	1159	97.64	709	708	99.86



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LABOUR-TOTAL	1187	1159	97.64	8073	8070	99.96
LABOUR COURT						
Salaries	0	0		8274	8273	99.99
Medical Treatment	0	0		10	9	90.00
Office Expenses	674	674	100.00	570	570	100.00
LABOUR COURT-TOTAL	674	674	100.00	8854	8852	99.98
REGIONAL EMPLOYMENT EXCHANGE						
Salaries	0	0		17609	17607	99.99
Medical Treatment	0	0		300	299	99.67
Domestic Travel Expenses	0	0		71	35	49.30
Office Expenses	0	0		1442	1442	100.00
REGIONAL EMPLOYMENT EXCHANGE-TOTAL	0	0		19422	19383	99.80
TECHNICAL EDUCATION						
Salaries	0	0		124307	123877	99.65
Medical Treatment	0	0		4116	4082	99.17
Domestic Travel Expenses	0	0		131	101	77.10
Office Expenses	41000	41000	100.00	8374	8349	99.70
Publications	0	0		104	104	100.00
Supplies and Material	3700	3700	100.00	1537	1537	100.00
Advertising and Publicity	0	0		461	460	99.78
Minor Works	0	0		110	110	100.00
Professional Services	0	0		185	185	100.00
Grants-in-aid - General	114800	114750	99.96	0	0	
Scholarships\ Stipends	0	0		1024	1023	99.90
Grants-in-aid - Salaries	0	0		230000	230000	100.00
Other Charges	0	0		1215	1212	99.75
Machinery and Equipment	1600	1600	100.00	0	0	
Major Works	4966	4945	99.58	0	0	
Other Capital Expenditure	4820	4807	99.73	0	0	
TECHNICAL EDUCATION-TOTAL	170886	170802	99.95	371564	371040	99.86
CHANDIGARH TRANSPORT UNDERTAKING						
Salaries	0	0		921246	921245	100.00
Wages	0	0		22269	22268	100.00
Overtime Allowance	0	0		321318	321318	100.00
Medical Treatment	0	0		15561	15560	99.99
Domestic Travel Expenses	0	0		3698	3696	99.95



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Office Expenses	0	0		1272	1272	100.00
Rent Rates and Taxes	0	0		41856	41856	100.00
Supplies and Material	0	0		49830	49830	100.00
P.O.L.	105040	105040	100.00	343750	343750	100.00
Other Contratual Services	20000	20000	100.00	50325	50324	100.00
Other Charges	50260	50259	100.00	72056	72033	99.97
Motor Vehicles	300000	299999	100.00	0	0	
Major Works	38162	38123	99.90	0	0	
Other Capital Expenditure	2500	2500	100.00	0	0	
CHANDIGARH TRANSPORT UNDERTAKING-TOTAL	515962	515921	99.99	1843181	1843152	100.00
STATE TRANSPORT AUTHORITY						
Salaries	0	0		6637	6630	99.89
Office Expenses	850	850	100.00	900	900	100.00
Other Charges	5300	5300	100.00	1815	1815	100.00
STATE TRANSPORT AUTHORITY-TOTAL	6150	6150	100.00	9352	9345	99.93
PRINTING AND STATIONARY						
Salaries	0	0		173800	173797	100.00
Medical Treatment	0	0		8202	8200	99.98
Domestic Travel Expenses	0	0		6	6	100.00
Office Expenses	0	0		8423	8422	99.99
Publications	0	0		2969	2967	99.93
Supplies and Material	7400	7400	100.00	33349	33347	99.99
Minor Works	0	0		993	993	100.00
Professional Services	0	0		22	22	100.00
Scholarships\ Stipends	0	0		102	101	99.02
Machinery and Equipment	0	0		3200	3079	96.22
Depreciation	0	0		1	0	
PRINTING AND STATIONARY-TOTAL	7400	7400	100.00	231067	230934	99.94
ESTATE OFFICE						
Salaries	0	0		109050	109034	99.99
Medical Treatment	0	0		1850	1849	99.95
Domestic Travel Expenses	0	0		280	279	99.64
Office Expenses	11160	11159	99.99	22556	22554	99.99
ESTATE OFFICE-TOTAL	11160	11159	99.99	133736	133716	99.99
ZILA SAINIK BOARD						



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Salaries	0	0		3940	3940	100.00
Domestic Travel Expenses	0	0		4	4	100.00
Office Expenses	0	0		632	632	100.00
Rent Rates and Taxes	0	0		46	46	100.00
Other Charges	2124	2123	99.95	0	0	
ZILA SAINIK BOARD-TOTAL	2124	2123	99.95	4622	4622	100.00
ARCHITECTURE						
Salaries	0	0		50549	50540	99.98
Medical Treatment	0	0		480	460	95.83
Domestic Travel Expenses	0	0		850	840	98.82
Office Expenses	108	108	100.00	4979	4979	100.00
ARCHITECTURE-TOTAL	108	108	100.00	56858	56819	99.93
SENIOR TOWN PLANNER						
Salaries	0	0		20750	20685	99.69
Medical Treatment	0	0		80	63	78.75
Domestic Travel Expenses	0	0		60	55	91.67
Office Expenses	0	0		3350	3350	100.00
SENIOR TOWN PLANNER-TOTAL	0	0		24240	24153	99.64
CONSUMER FORUM						
Salaries	0	0		27825	27758	99.76
Medical Treatment	0	0		158	157	99.37
Office Expenses	1500	1500	100.00	2100	2100	100.00
Other Capital Expenditure	900	887	98.56	0	0	
CONSUMER FORUM-TOTAL	2400	2387	99.46	30083	30015	99.77
ENGINEERING						
Salaries	0	0		1665531	1665258	99.98
Wages	0	0		226849	222383	98.03
Medical Treatment	0	0		24274	24140	99.45
Domestic Travel Expenses	0	0		348	345	99.14
Office Expenses	0	0		39553	37037	93.64
Rent Rates and Taxes	0	0		17194	17194	100.00
Publications	0	0		1231	1226	99.59
Supplies and Material	0	0		6496592	6496592	100.00
Minor Works	0	0		625836	620500	99.15
Scholarships\ Stipends	0	0		927	924	99.68
Suspense	0	0		207307	192059	92.64



**COMPOSITE FINANCIAL ACCOUNTING SYSTEM
CHANDIGARH ADMINISTRATION**

Machinery and Equipment	5715	5713	99.97	0	0	
Major Works	646687	645931	99.88	1000000	1000000	100.00
Other Capital Expenditure	4600	4569	99.33	0	0	
ENGINEERING-TOTAL	657002	656213	99.88	10305642	10277658	99.73
INDUSTRY						
Salaries	0	0		5601	5597	99.93
Medical Treatment	0	0		48	47	97.92
Domestic Travel Expenses	0	0		6	5	83.33
Office Expenses	0	0		1827	1827	100.00
Other Administrative Expenses	830	829	99.88	0	0	
Grants-in-aid - General	14100	14100	100.00	1700	1700	100.00
Other Charges	6700	6691	99.87	0	0	
Investements	600	600	100.00	0	0	
INDUSTRY-TOTAL	22230	22220	99.96	9182	9176	99.93
SCIENCE AND TECHNOLOGY						
Salaries	0	0		2146	2144	99.91
Office Expenses	1474	1473	99.93	1302	1302	100.00
Other Administrative Expenses	9300	9299	99.99	0	0	
Other Charges	115019	115017	100.00	0	0	
Investements	1877	1877	100.00	0	0	
SCIENCE AND TECHNOLOGY-TOTAL	127670	127666	100.00	3448	3446	99.94
AGRICULTURE						
Salaries	0	0		4061	4055	99.85
Wages	0	0		705	702	99.57
Medical Treatment	0	0		104	79	75.96
Office Expenses	0	0		398	372	93.47
Other Charges	500	499	99.80	0	0	
AGRICULTURE-TOTAL	500	499	99.80	5268	5208	98.86
INFORMATION TECHNOLOGY						
Office Expenses	2000	2000	100.00	0	0	
Professional Services	57500	57500	100.00	10500	10500	100.00
Grants-in-aid - General	3000	3000	100.00	0	0	
INFORMATION TECHNOLOGY-TOTAL	62500	62500	100.00	10500	10500	100.00
HOMEOPATHY AND AYURVEDIC						
Salaries	2096	2094	99.90	24128	24127	100.00
Medical Treatment	51	42	82.35	299	290	96.99



**COMPOSITE FINANCIAL ACCOUNTING SYSTEM
CHANDIGARH ADMINISTRATION**

Office Expenses	4359	4359	100.00	2779	2779	100.00
Supplies and Material	4000	3999	99.98	1080	1080	100.00
Major Works	1093	1012	92.59	0	0	
HOMEOPATHY AND AYURVEDIC-TOTAL	11599	11506	99.20	28286	28276	99.96
CHANDIGARH COLLEGE OF ENGG AND TECH						
Salaries	48400	48399	100.00	68135	68117	99.97
Medical Treatment	50	13	26.00	179	178	99.44
Domestic Travel Expenses	50	19	38.00	67	67	100.00
Office Expenses	7000	7000	100.00	4708	4708	100.00
Publications	0	0		91	89	97.80
Supplies and Material	2700	2700	100.00	0	0	
Advertising and Publicity	0	0		152	152	100.00
Machinery and Equipment	14000	13999	99.99	0	0	
Major Works	25312	25305	99.97	0	0	
CHANDIGARH COLLEGE OF ENGG AND TECH-TOTAL	97512	97435	99.92	73332	73311	99.97
NATIONAL CADET CORP NCC						
Salaries	0	0		34349	33896	98.68
Wages	0	0		379	378	99.74
Medical Treatment	0	0		403	402	99.75
Domestic Travel Expenses	0	0		68	68	100.00
Office Expenses	0	0		5696	5696	100.00
Other Charges	0	0		9463	9462	99.99
NATIONAL CADET CORP NCC-TOTAL	0	0		50358	49902	99.09
INSTITUTE FOR MENTALLY RETARDED CHILDREN						
Salaries	21600	21596	99.98	13655	13655	100.00
Wages	27124	27121	99.99	0	0	
Medical Treatment	128	128	100.00	36	36	100.00
Office Expenses	2000	2000	100.00	1300	1300	100.00
Supplies and Material	1400	1400	100.00	0	0	
Other Charges	3100	3100	100.00	0	0	
Machinery and Equipment	500	500	100.00	0	0	
Other Capital Expenditure	5018	5005	99.74	0	0	
INSTITUTE FOR MENTALLY RETARDED CHILDREN-TOTAL	60870	60850	99.97	14991	14991	100.00
RENT COLLECTION						



**COMPOSITE FINANCIAL ACCOUNTING SYSTEM
CHANDIGARH ADMINISTRATION**

Salaries	0	0		18980	18970	99.95
Medical Treatment	0	0		600	600	100.00
Office Expenses	0	0		3419	3419	100.00
Publications	0	0		84	84	100.00
RENT COLLECTION-TOTAL	0	0		23083	23073	99.96
HOSPITALITY						
Salaries	0	0		10123	10122	99.99
Wages	0	0		10675	10675	100.00
Medical Treatment	0	0		164	163	99.39
Office Expenses	0	0		15734	15733	99.99
Supplies and Material	0	0		21302	21301	100.00
Other Charges	17418	17418	100.00	745	744	99.87
Motor Vehicles	0	0		1000	1000	100.00
Other Capital Expenditure	8506	8482	99.72	0	0	
HOSPITALITY-TOTAL	25924	25900	99.91	59743	59738	99.99
SCHOOL EDUCATION						
Salaries	114734	114715	99.98	2442919	2442677	99.99
Wages	78900	78899	100.00	0	0	
Medical Treatment	4082	4078	99.90	12648	12634	99.89
Office Expenses	35900	35898	99.99	33060	33059	100.00
Supplies and Material	119996	119991	100.00	11878	11877	99.99
Scholarships\ Stipends	8800	8800	100.00	25107	25104	99.99
Grants-in-aid - Salaries	0	0		115879	115879	100.00
Other Charges	244952	244947	100.00	49341	49339	100.00
Major Works	249985	249749	99.91	0	0	
Other Capital Expenditure	1000	1000	100.00	0	0	
SCHOOL EDUCATION-TOTAL	858349	858077	99.97	2690832	2690569	99.99
GRAND TOTAL	6348200	6345131	99.95	29624100	29589874	99.88